

District 4 Al-Anon Groups 2025 Budget Proposal Worksheet

ITEMS	2024 Budget	Actual through 12-09-2024	2025 Budget Proposal
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INCOME

Meeting Donations	\$2000.00	\$2,601.84	\$2,505.00
District Literature	\$4000.00	\$3,187.09	\$4,000.00
Day in Al-Anon	\$2500.00	\$2,524.81	\$2,500.00
Start- up Funds Repaid	\$ 100.00	\$00.00	\$ 100.00
Miscellaneous Donation	\$ 500.00	\$ 1.91	\$ 125.00
Miscellaneous Income	\$ 30.00	\$15.99	\$ 30.00

Income Totals	\$9130.00	\$8,331.64	\$9,260.00
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EXPENSES

Miscellaneous	\$ 250.00	\$165.50	\$ 250.00
Zoom (new line item)	\$ 200.00	\$223.86	\$ 250.00
Day- In- Al-Anon	\$1200.00	\$1,274.11	\$1,200.00
Alateen	\$1400.00	\$1,012.60	\$1,100.00
NCWSC & Assemblies	\$1000.00	\$0.00	\$1,000.00
Transportation-District business	\$100.00	\$0.00	\$ 100.00

Public Information (PI/CPC)	\$1100.00	\$733.99	\$1,000.00
P.O.Box Rent	\$180.00	\$182.00	\$ 185.00
Rent for meeting room	\$ 50.00	\$50.00	\$ 75.00

Start-up funds	\$ 100.00	\$0.00	\$ 100.00
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Literature	\$4000.00	\$3,632.15	\$4,000.00
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Expense Totals	\$9,580.00	\$7,274.21	\$9,260.00
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